

## **BUDGET PLANNING 2018-19**

### **1 Purpose**

- 1.1 The Scrutiny Committee is asked to consider the report that was submitted to Cabinet on 8 November 2017 (attached as an appendix) and that sets out the high level issues facing the Council when developing budget proposals for 2018/19, and also impacts on updating the Medium Term Financial Plan (MTFP). The report also sets out a proposed timetable in order to agree the budget and set the Council tax prior to the end of February 2018.
- 1.2 The views and comments of the Committee will be reported back to Cabinet so that they can be taken into consideration in developing the 2018/19 budget.
- 1.3 A further report on the budget process and proposals for 2018/19 will be submitted to the Scrutiny Committee in January 2018.

### **2 Recommendations/for decision**

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| 2.1 The Scrutiny Committee is requested to indicate any comments that it wishes Cabinet to take into consideration in developing the 2018/19 budget. |
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### **3 Executive summary**

- 3.1 Cabinet received a report to its meeting on 8 November 2017 on the high level issues facing the Council when developing budget proposals for 2018/19, and also impacts on updating the Medium Term Financial Plan (MTFP).
- 3.2 A copy of the Cabinet report is attached to the agenda.
- 3.3 The Scrutiny Committee is requested to consider the report and indicate any comments that it wishes to be passed to Cabinet.